

**Details of CSR plan for five years**

As per our amended EC date 12.01.2023, the Project cost was 16.67 Cr and proposed 41.68 lakh for CSR activities. The said amount will be spent on activities as per below details:-

Ser. No.	Party Name	Financial Year	Bill No.	Date	Amount	Remarks
Details of already spent in CSR Activities.						
<b>First Year</b>						
1	Self production - TMT Bar (Village-Mulanpur kala)	2021-22		28.02.2022	210,000.00	TMT Bar for the construction of school
2	Salary Paid to Paramjit Singh (Gardener)	2021-22			105,600.00	salary of gardener
					<b>315,600.00</b>	
<b>Second Year</b>						
1	Atashi Products	2022-23	3	01.11.2022	39,200.00	Distribution of Jute Bags
2	Salary Paid to Paramjit Singh (Gardener)	2022-23			110,400.00	salary of gardener
6	Other Development expenses	2022-23			607,560.00	Paver area development
					<b>757,160.00</b>	
<b>Third Year</b>						
1	Planted 4200 Plants ( received free of cost) through Haryawal Punjab from Round Glass Foundation	2023-24			-	planted 4200 plants/trees
2	Salary Paid to Paramjit Singh (Gardener)	2023-24			120,000.00	salary of gardener
3	Other Development expenses	2023-24			694,761.00	Paver area development
					<b>814,761.00</b>	
<b>Forth Year (Apr to Oct)</b>						
1	Lions Model School, Gurumukh Singh Colony, Mandi Gobindgarh-147301	2024-25		25.06.2024	1,100,000.00	Contribution for childern education
2	Salary Paid to Paramjit Singh (Gardener)	2024-25			77,800.00	salary of gardener
3	Other Development expenses	2024-25			305,506.00	Paver area development
					<b>1,483,306.00</b>	
				<b>Total</b>	<b>3,370,827.00</b>	
Balance Fund of CSR will be spent as per below details:-						
<b>Forth Year (Nov to March)</b>						
1	Trees & Plantation				80,000.00	
2	Distribution of Disposable Crockery (for Awareness of non use of Plastic)				75,000.00	
3	Sanitation & Up-gradation in Village				100,000.00	
					<b>255,000.00</b>	
<b>Fifth Year</b>						
1	Trees & Plantation				50,000.00	
2	Distribution of Jute bags in surrounding villages				85,000.00	
3	Sanitation & Up-gradation in Village				150,000.00	
4	Other Social Welfare Activities				80,000.00	
5	Up-gradation of School Building in Mandi Gobindgarh				177,200.00	
					<b>542,200.00</b>	
				<b>G/Total</b>	<b>4,168,027.00</b>	